

TOWN ASSESSMENTS AS PRESENTED

Student Enrollment	2012	2013
Durham Student Count October 1	1288	1224
Middlefield Student Count October 1	682	660
Durham Estimated Tax Impact	2013-2014	2014-2015
Durham Proportionate Share	65.38%	64.97%
Net District Budget	\$22,605,364	\$22,999,639
ECS Grant*	\$3,990,500	\$3,993,506
Total Raised by Taxes	\$18,614,864	\$19,006,133
Middlefield Estimated Tax Impact	2013-2014	2014-2015
Middlefield Proportionate Share	34.62%	35.03%
Net District Budget	\$11,969,987	\$12,178,763
ECS Grant*	\$2,138,129	\$2,142,411
Total Raised by Taxes	\$9,831,858	\$10,036,352

^{*}ECS entitlement estimated as of this date.



TOWN ASSESSMENTS

What was in error?

Student Enrollment	2012	2013
Durham Student Count October 1	1288	1224
Middlefield Student Count October 1	682	660
Durham Estimated Tax Impact	2013-2014	2014-2015
Durham Proportionate Share	65.38%	64.97%
Net District Budget	\$22,605,364	\$22,999,639
ECS Grant*	\$3,990,500	\$3,993,506
Total Raised by Taxes	\$18,614,864	\$19,006,133
Middlefield Estimated Tax Impact	2013-2014	2014-2015
Middlefield Proportionate Share	34.62%	35.03%
Net District Budget	\$11,969,987	\$12,178,763
ECS Grant*	\$2,138,129	\$2,142,411
Total Raised by Taxes	\$9,831,858	\$10,036,352

^{*}ECS entitlement estimated as of this date.



TOWN ASSESSMENTS

Corrected

Student Enrollment	2012	2013
Durham Student Count October 1	1288	1224
Middlefield Student Count October 1	682	660
Durham Estimated Tax Impact	2013-2014	2014-2015
Durham Proportionate Share	65.38%	64.97%
Net District Budget	\$22,605,364	\$22,854,758
ECS Grant*	\$3,990,500	\$3,993,506
Total Raised by Taxes	\$18,614,864	\$18,861,252
Middlefield Estimated Tax Impact	2013-2014	2014-2015
Middlefield Proportionate Share	34.62%	35.03%
Net District Budget	\$11,969,987	\$12,323,644
ECS Grant*	\$2,138,129	\$2,142,411
Total Raised by Taxes	\$9,831,858	\$10,181,233

^{*}ECS entitlement estimated as of this date.